

## 2019 Overtime Report

2019	April				May				June			
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf	46.75	2,035.87	168.02	214.77	91.75	4,045.11	182.64	274.39	136.50	5,859.95	184.91	321.41
B & W				0.00				0.00				0.00
Corrections	28.00	846.26	117.04	145.04	11.50	370.57	146.30	157.80	100.00	3,313.70	247.54	347.54
STS				0.00			3.00	3.00				0.00
A/T	35.25	1,834.73		35.25	8.75	445.86		8.75				0.00
Assessor	1.00	39.13		1.00				0.00				0.00
ESO				0.00	10.00	331.16	1.50	11.50			19.13	19.13
Recorder				0.00				0.00				0.00
Land Survey				0.00				0.00				0.00
Maint. - Elections				0.00				0.00				0.00
Parks & Rec			3.75	3.75	1.00	19.50	24.00	25.00	2.50	48.75	33.38	35.88
Road & Bridge	21.75	833.68	192.76	214.51	19.00	662.22	42.38	61.38	63.75	2,628.08	94.50	158.25
Social Services	11.50	445.43	158.28	169.78	20.50	884.18	148.30	168.80	12.75	434.82	103.18	115.93
Solid Waste	0.25	7.28	26.27	26.52	2.25	75.68	59.25	61.50	3.50	101.03	114.78	118.28
TFL			10.50	10.50	41.75	1,954.86	103.89	145.64	19.00	891.98	35.26	54.26
Maintenance				0.00				0.00				0.00
HR	1.25	49.86	8.25	9.50	0.25	9.97	4.50	4.75			1.88	1.88
Vic Serv				0.00				0.00				0.00
Coord				0.00				0.00				0.00
Co Atty			0.75	0.75	3.25	114.13		3.25				0.00
<b>Total</b>	<b>145.75</b>	<b>6,092.24</b>	<b>685.62</b>	<b>831.37</b>	<b>210.00</b>	<b>8,913.24</b>	<b>715.76</b>	<b>925.76</b>	<b>338.00</b>	<b>13,278.31</b>	<b>834.56</b>	<b>1,172.56</b>

2019	July				August				September			
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf				0.00				0.00				0.00
B & W				0.00				0.00				0.00
Corrections				0.00				0.00				0.00
STS				0.00				0.00				0.00
A/T				0.00				0.00				0.00
Assessor				0.00				0.00				0.00
ESO				0.00				0.00				0.00
Recorder				0.00				0.00				0.00
Land Survey				0.00				0.00				0.00
Maint. - Elections				0.00				0.00				0.00
Parks & Rec				0.00				0.00				0.00
Road & Bridge				0.00				0.00				0.00
Social Services				0.00				0.00				0.00
Solid Waste				0.00				0.00				0.00
TFL				0.00				0.00				0.00
Maintenance				0.00				0.00				0.00
HR				0.00				0.00				0.00
Vic Serv				0.00				0.00				0.00
Coord				0.00				0.00				0.00
Co Atty				0.00				0.00				0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**2019  
Overtime Recap**

2018	January	February	March	April	May	June	July	August	September	October	November	December	Total
Shf	165.39	185.26	493.77	332.90	193.39	336.64	288.63	317.64	264.89	264.66	229.53	174.50	3,247.20
B & W	0.00	0.00	0.00	0.00	0.00	0.00	2.75	8.25	0.00	0.00	0.00	0.00	11.00
Corrections	226.15	177.90	323.30	236.54	245.90	205.79	165.65	193.56	103.18	183.52	170.90	230.28	2,462.67
STS	1.13	1.50	4.63	0.00	0.75	0.00	3.50	4.00	0.75	0.00	0.00	3.75	20.01
A/T	0.00	6.38	0.00	0.00	4.13	12.00	33.38	130.29	26.75	78.25	189.50	7.50	488.18
Assessor	11.00	11.63	10.50	0.75	0.00	0.50	0.00	0.00	0.00	2.25	0.00	0.00	36.63
ESO	1.50	0.75	0.38	11.25	47.75	21.25	2.00	12.38	0.00	9.38	18.00	0.00	124.64
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.01	0.00	0.00	0.00	0.00	15.01
Parks & Rec	9.00	0.00	0.00	2.25	15.00	26.25	57.25	33.75	34.88	12.00	4.00	0.00	194.38
Road & Bridge	314.26	307.38	403.64	353.14	171.75	167.00	460.38	305.88	241.26	268.50	232.25	100.00	3,325.44
Social Services	61.92	138.32	120.18	182.18	161.59	106.90	41.28	80.78	70.53	67.19	123.58	107.16	1,261.61
Solid Waste	10.50	2.13	2.00	18.00	26.01	7.51	167.14	323.29	118.02	90.76	62.77	64.01	892.14
TFL	3.00	9.00	15.13	8.00	23.63	102.38	93.88	27.75	82.38	25.88	2.63	0.00	393.66
Maintenance	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26	0.00	21.01
MIS	40.00	35.75	3.50	0.00	1.75	0.75	17.63	38.26	30.76	21.25	19.50	43.75	252.90
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	14.75	30.38	2.26	1.51	1.13	2.63	4.13	10.88	1.13	7.13	24.00	33.38	133.31
Co Atty	0.00	4.88	0.00	13.01	8.63	4.50	7.51	3.38	6.76	2.63	9.75	2.25	63.30
<b>2018 Monthly Total</b>	<b>858.60</b>	<b>912.01</b>	<b>1,379.29</b>	<b>1,159.53</b>	<b>901.41</b>	<b>994.10</b>	<b>1,345.11</b>	<b>1,505.10</b>	<b>981.29</b>	<b>1,033.40</b>	<b>1,106.67</b>	<b>766.58</b>	<b>12,943.09</b>
<b>2018 YTD Total</b>	<b>858.60</b>	<b>1,770.61</b>	<b>3,149.90</b>	<b>4,309.43</b>	<b>5,210.84</b>	<b>6,204.94</b>	<b>7,550.05</b>	<b>9,055.15</b>	<b>10,036.44</b>	<b>11,069.84</b>	<b>12,176.51</b>	<b>12,943.09</b>	
2019	January	February	March	April	May	June	July	August	September	October	November	December	Total
Shf	152.89	209.65	332.15	214.77	274.39	321.41	0.00	0.00	0.00	0.00	0.00	0.00	1,505.26
B & W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corrections	107.40	159.80	301.06	145.04	157.80	347.54	0.00	0.00	0.00	0.00	0.00	0.00	1,218.64
STS	0.25	0.00	1.88	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13
A/T	31.38	83.75	69.00	35.25	8.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.13
Assessor	0.00	0.00	7.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
ESO	0.00	0.00	1.50	0.00	11.50	19.13	0.00	0.00	0.00	0.00	0.00	0.00	32.13
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	2.25	0.00	6.00	3.75	25.00	35.88	0.00	0.00	0.00	0.00	0.00	0.00	72.88
Road & Bridge	267.00	266.64	794.77	214.51	61.38	158.25	0.00	0.00	0.00	0.00	0.00	0.00	1,762.55
Social Services	61.17	174.95	84.54	169.78	168.80	115.93	0.00	0.00	0.00	0.00	0.00	0.00	775.17
Solid Waste	91.39	51.41	98.52	26.52	61.50	118.28	0.00	0.00	0.00	0.00	0.00	0.00	447.62
TFL	2.25	22.51	8.26	10.50	145.64	54.26	0.00	0.00	0.00	0.00	0.00	0.00	243.42
Maintenance	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.88
HR	54.00	74.25	42.25	9.50	4.75	1.88	0.00	0.00	0.00	0.00	0.00	0.00	186.63
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	3.38	29.25	6.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.26
Co Atty	0.00	4.88	0.75	0.75	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.63
<b>2019 Monthly Total</b>	<b>773.36</b>	<b>1,077.09</b>	<b>1,765.69</b>	<b>831.37</b>	<b>925.76</b>	<b>1,172.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,545.83</b>
<b>2019 YTD Total</b>	<b>773.36</b>	<b>1,850.45</b>	<b>3,616.14</b>	<b>4,447.51</b>	<b>5,373.27</b>	<b>6,545.83</b>	<b>6,545.83</b>	<b>6,545.83</b>	<b>6,545.83</b>	<b>6,545.83</b>	<b>6,545.83</b>	<b>6,545.83</b>	
2018 YTD Total	858.60	1,770.61	3,149.90	4,309.43	5,210.84	6,204.94	7,550.05	9,055.15	10,036.44	11,069.84	12,176.51	12,943.09	
2017 YTD Total	940.59	1,660.67	2,546.03	3,149.86	4,098.09	5,294.08	6,425.07	7,602.54	8,858.74	9,873.59	10,704.65	11,268.23	
2016 YTD Total	479.82	1,269.02	2,218.11	3,430.62	4,328.96	5,582.71	6,999.12	8,050.47	9,305.12	10,335.88	11,339.98	12,617.84	
2015 YTD Total	992.59	1,897.76	2,589.85	3,199.91	4,504.52	5,519.74	6,402.96	7,572.45	8,219.66	9,468.26	10,294.12	10,992.23	
2014 YTD Total	586.06	1,550.14	3,444.62	4,143.02	5,416.72	6,628.76	7,916.36	9,090.46	9,961.29	11,544.74	12,621.30	13,568.77	
2013 YTD Total	754.32	1,324.47	2,047.65	3,021.11	3,895.31	4,970.39	6,137.97	6,655.01	7,312.29	7,829.61	9,040.31	9,627.07	